BAXTER COUNTY QUORUM COURT AGENDA

April 1, 2025

THE BAXTER COUNTY QUORUM COURT WILL MEET FOR REGULAR SESSION ON <u>TUESDAY</u>, <u>APRIL 1</u>, <u>2025 AT 5:30 PM</u> IN THE 2^{ND} FLOOR COURTROOM OF THE COURTHOUSE, WITH JUDGE KEVIN LITTY PRESIDING.

- CALL TO ORDER
- PLEDGE OF ALLEGIANCE AND MOMENT OF SILENCE
- ROLL CALL
- DISPOSITION OF MINUTES FROM PREVIOUS MEETING
- TREASURER'S REPORT
- COMMITTEE REPORTS:
- PRESENTATION: Library Kim Crow-Sheaner

OLD BUSINESS

- NEW BUSINESS
 - 1. AN ORDINANCE APPROPRIATING FEES AND REIMBURSEMENTS IN THE AMOUNT OF \$9,060.63 IN THE MONTH OF FEBRUARY TO THE SHERIFF'S OFFICE 2025 BUDGET.
 - AN ORDINANCE APPROPRIATING FUNDS IN THE AMOUNT OF \$15,000.00 FROM SPECIAL JAIL FEES FUND (3017) INTO JAIL MAINTENANCE AND OPERATION FUND (3401) 2025 BUDGET.
 - 3. AN ORDINANCE RE-APPROPRIATING FUNDS IN THE 2024 BUDGET, PREVIOUSLY AUTHORIZED IN ORDINANCE NO. 2023-76, FOR THE PURPOSE OF THE STATE MANDATED BUDGET CLEAN-UP.
 - 4. A RESOLUTION CONFIRMING THE APPOINTMENTS OF JEFF BERRY AND JERRY KLAUS BY THE COUNTY JUDGE TO THE RODNEY VOLUNTEER FIRE PROTECTION DISTRICT BOARD OF COMMISSIONERS.
- ANNOUNCEMENTS:
- ADJOURNMENT

APPROPRIATION ORDINANCE NO. 2025 -

BE IT ENACTED BY THE QUORUM COURT OF BAXTER COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE APPROPRIATING FEES AND REIMBURSEMENTS IN THE AMOUNT OF \$9,060.63 RECEIVED IN THE MONTH OF FEBRUARY TO THE SHERIFF'S OFFICE 2025 BUDGET.

Article 1: <u>Affirmation.</u> This court affirms that the Baxter County Sheriff's Office has collected the following fees, reimbursements and donations in excess of the anticipated budgeted revenue amount in the month of February 2025:

\$	130.00	received from DWI Fines from District Court
\$ 3	3,538.67	received from Act 770 Fees
\$ 3	3,018.70	received for Installment Fees
\$	25.00	received VIN Checks
\$	56.00	received Animal Adoption (Cash)
\$ 1	1,481.64	received Animal Control Donation (Cash & Checks)
\$	190.00	received Auction Proceeds (Check)
\$	258.24	reimbursement Inmates' Medical
\$	362.38	reimbursement Inmate Prescriptions (Sent from BXSO to Treasurer's Office)

Article 2: <u>Appropriation.</u> It is necessary to appropriate said monies totaling <u>\$9,060.63</u> to the appropriate line items in the Sheriff's Office 2025 budgets.

There is hereby appropriated from the 2025 County General Fund (#1000) **\$3,693.67** for the following designated expenditures:

- \$ 3,563.67 to GL# 1000-0400-2001 (Sheriff: General Supplies)
- \$ 130.00 to GL# 1000-0400-2007 (Sheriff: Fuel, Oil & Lubricants)

There is hereby appropriated from the 2025 Animal Control Fund (#1800) **\$1,537.64** for the following designated expenditures:

\$ 1,537.64 to GL# 1800-0191-2001 (Animal Control: General Supplies)

There is hereby appropriated from the 2025 Sheriff's Special Projects Fund (#3400) **\$3,208.70** for the following designated expenditures:

- \$ 190.00 to GL#3400-0400-2001 (Sheriff's Projects: General Supplies)
- \$ 3,018.70 to GL# 3400-0400-3003 (Sheriff's Projects: Computer Services)

There	is	hereby	appropriated	from	the	2025	County	Jail	Fund	(#3401)	<u>\$620.62</u>	the	following	designated
expend	ditu	res:												

- \$ 362.38 to GL# 3401-0418-2004 (Jail: Medicine & Drugs)
- \$ 258.24 to GL# 3401-0418-3006 (Jail: Med, Den & Hosp)

Article 3: Effective Date. This appropriation ordinance shall be effective immediately upon its passage by the quorum court.

			APPROVED:
			KEVIN LITTY, COUNTY JUDGE
			Date Signed:
ATTEST:			
CANDA J. REES			
Date Adopted:			
Votes: For:		Against:	
Abstain:	Present:	Absent:	

APPROPRIATION ORDINANCE NO. 2025 -

BE IT ENACTED BY THE QUORUM COURT OF BAXTER COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE APPROPRIATING FUNDS IN THE AMOUNT OF \$15,000.00 FROM SPECIAL JAIL FEES FUND (3017) INTO JAIL MAINTENANCE AND OPERATION FUND (3401) 2025 BUDGET.

Article 1. Affirmation: The Sheriff's Office is requesting an allocation of funds within the 2025 budget for the purpose of appropriate assignment of expenditures.

Article 2. Designation: There are sufficient funds available for said transfers.

Article 3. Appropriation: The County Treasurer is authorized to transfer \$15,000.00 from Special Jail Fees Fund (3017) into Jail Maintenance and Operation Fund (3401).

The Quorum Court authorizes the County Clerk's Office to make the following appropriations into the designated line items:

\$ 5,000.00 from Special Jail Fees Fund #3017 to GL #3401-0418-2002 (Small Equipment)

\$ 5,000.00 from Special Jail Fees Fund #3017 to GL #3401-0418-3003 (Computer Services)

\$ 5,000.00 from Special Jail Fees Fund #3017 to GL #3401-0418-3009 (Other Professional Services)

Article 4. Effective Date: This appropriation ordinance shall be effective immediately upon its passage by the quorum court.

		APPROVED:
		KEVIN LITTY, COUNTY JUDGE Date Signed:
ATTEST:		
CANDA J. REESE, SPONSOR:	COUNTY CLERK	
Date Adopted: Votes: For:	Against:esent: Absent:	

RE-APPROPRIATION ORDINANCE NO. 2025 -

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BAXTER, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE RE-APPROPRIATING FUNDS IN THE 2024 BUDGET, PREVIOUSLY AUTHORIZED IN ORDINANCE NO. 2023-76, FOR THE PURPOSE OF THE STATE-MANDATED BUDGET CLEAN-UP.

Article 1. <u>Affirmation:</u> Sufficient monies are available within various departments' 2024 budgets to be reallocated to departments where deficits exist; and

Article 2. Appropriation: The Baxter County Quorum Court authorizes the County Clerk's Office to make the following re-appropriations for the purpose of the 2024 budget clean-up:

County Judge (1000-0100)

45.21 from 1000-0100-1001 (Salaries FT) to 1000-0100-1010 (Work Comp)

County Treasurer (1000-0103)

105.24 from 1000-0103-1002 (PT Salaries) to 1000-0103-1009 (Health Ins) 11.04 from 1000-0103-1002 (PT Salaries) to 1000-0103-1010 (Work Comp)

County Collector (1000-0104)

19.15 from 1000-0104-1001 (Salaries FT) to 1000-0104-1010 (Work Comp)

County Assessor (1000-0105)

7.59 from 1000-0105-1001 (Salaries FT) to 1000-0105-1010 (Work Comp)

<u>IT Department</u> (1000-0115)

105.24 from 1000-0115-1001 (Salaries FT) to 1000-0115-1009 (Health Ins)

Human Resources (1000-0140)

52.62 from 1000-0140-1001 (Salaries FT) to 1000-0140-1009 (Health Ins) 11.00 from 1000-0140-1001 (Salaries FT) to 1000-0140-1010 (Work Comp)

County Maintenance Shop (1000-0151)

255.80 from 1000-0151-1001 (Salaries FT) to 1000-0151-1005 (OT & Other Prem)

County Sheriff (1000-0400)

3,146.00 from 1000-0400-1001 (Salaries FT) to 1000-0400-1010 (Work Comp)

Circuit Court – Division 3 (1000-0401)

6.30 from 1000-0401-1002 (Part Time Salaries) to 1000-0401-1010 (Work Comp)

10th Judicial District Court (1000-0409)

52.62 from 1000-0409-1002 (PT Salaries) to 1000-0409-1009 (Health Ins) 169.43 from 1000-0409-1002 (PT Salaries) to 1000-0409-1010 (Work Comp) 417.83 from 1000-0409-2001 (Gen Supp) to 1000-0409-3009 (Other Prof Svcs)

Circuit Court – Division 2 (1000-0414)

1,334.89 from 1000-0414-3009 (Other Prof Svcs) to 1000-0414-2001 (Gen Supp)

Juvenile Services (1000-0415)

744.46 from 1000-0415-1001 (Salaries FT) to 1000-0415-1010 (Work Comp)

County Coroner (1000-0419)

1,730.41 from 1000-0419-1002 (PT Salaries) to 1000-0419-1001 (Salaries FT) 513.19 from 1000-0419-1002 (PT Salaries) to 1000-0419-1007 (Retirement) 105.24 from 1000-0419-1002 (PT Salaries) to 1000-0419-1009 (Health Ins)

Office Of Emergency Management (1000-0500)

205.80 from 1000-0500-1001 to 1000-0500-1010 (Work Comp)

Sheriff's Traffic Enforcement Project Grant (1000-0422)

Funds from County Sheriff's Budget will be used to clean up the deficit.

16,185.32 from 1000-0400-1001 (Salaries FT) to 1000-0422-1003 (Extra Help) 1,224.47 from 1000-0400-1001 (Salaries FT) to 1000-0422-1006 (Soc. Sec) 2,479.58 from 1000-0400-1001 (Salaries FT) to 1000-0422-1007 (Retirement) 83.95 from 1000-0400-1001 (Salaries FT) to 1000-0422-1010 (Work Comp)

<u>Law Enforcement Collectors Contract</u> (1000-0424)

4.88 from 1000-0424-1002 (Part-Time Salaries) to 1000-0424-1011 (Unempl. Comp)

Office of Emergency Management (1000-0500)

205.80 from 1000-0500-1001 (Salaries FT) to 1000-0500-1010 (Work Comp)

Veterans Service (1000-0800)

322.80 from 1000-0800-1005 (OT & Other Prem) to 1000-0800-1001 (Salaries FT) 52.62 from 1000-0800-1005 (OT & Other Prem) to 1000-0800-1009 (Health Ins)

Airport (1000-0900)

105.24 from 1000-0900-1001 (Salaries FT) to 1000-0900-1009 (Health Ins) 34.28 from 1000-0900-1001 (Salaries FT) to 1000-0900-1010 (Work Comp)

Animal Control (1800-0191)

75.17 from 1800-0191-1000 (Salaries FT) to 1800-0191-1010 (Work Comp)

Road & Bridge (2000-0200)

8,497.86 from 2000-0200-1001 (Salaries FT) to 2000-0200-1005 (OT & Other Prem) 1,849.22 from 2000-0200-1001 (Salaries FT) to 2000-0200-1010 (Work Comp)

911 Department (3020-0501)

188.37 from 3020-0501-1001 (Salaries FT) to 3020-0501-1002 (PT Salaries) 1,172.79 from 3020-0501-1001 (Salaries FT) to 3020-0501-1010 (Work Comp)

Public Defender (3024-0417)

54.37 from 3024-0417-1001 (Salaries FT) to 3024-0417-1009 (Health Ins)

County Jail (3401-0418)

10,071.27 from 3401-0418-1001 (Salaries FT) to 3401-0418-1005 (OT & Other Prem) 4,553.87 from 3401-0418-1001 (Salaries FT) to 3401-0418-2001 (Gen Supp) 672.95 from 3401-0418-1001 (Salaries FT) to 3401-0418-2003 (Janitorial Supp) 15,143.08 from 3401-0418-1001 (Salaries FT) to 3401-0418-2005 (Food) 2,886.41 from 3401-0418-1001 (Salaries FT) to 3401-0418-2006 (Clothing & Uniforms) 15,588.30 from 3401-0418-1001 (Salaries FT) to 3401-0418-2023 (Parts & Repairs)

Article 3. Effective Date: This re-appropriation ordinance shall be effective immediately upon its passage by the quorum court.

	APPROVED:
	KEVIN LITTY, COUNTY JUDGE Date Signed:
ATTEST:	
CANDA J. REESE, COUNTY CLERK Sponsor:	
Date Adopted:	
Votes: For: Against: Abstain: Present: Absent:	

RESC	DLUTI	ON NO.	2025 -	
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A RESOLUTION CONFIRMING THE APPOINTMENTS OF JEFF BERRY AND JERRY KLAUS BY THE COUNTY JUDGE TO THE RODNEY VOLUNTEER FIRE PROTECTION DISTRICT BOARD OF COMMISSIONERS.

NOW THEREFORE, BE IT RESOLVED BY THE QUORUM COURT OF BAXTER COUNTY, ARKANSAS, THAT:

<u>Section 1.</u> The following member of the Rodney Volunteer Fire Protection District Board of Commissioners, having been appointed by the County Judge to fill the unexpired term of James Scaman set to expire October 2025, is hereby confirmed by the Quorum Court.

JEFF BERRY

<u>Section 2.</u> The following member of the Rodney Volunteer Fire Protection District Board of Commissioners, having been appointed by the County Judge to fill the unexpired term of Marc Monte set to expire October 2027, is hereby confirmed by the Quorum Court.

JERRY KLAUS

<u>Section 3.</u> This Resolution shall be in full force and effect from and after its passage and approval.

	APPROVAL:
	KEVIN LITTY, COUNTY JUDGE
	Date Signed:
ATTEST:	
	_
CANDA J. REESE, COUNTY CLERK	
Sponsors: <u>E. Payne – JP - 11</u>	_
Date Adopted:	_
Votes: For: Against:	_
Abstain: Present: Absent:	